INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2023 al 30-11-2023

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total		**20.501.026.613,09**	**17.645.888.445,90**	**86,07%**	**17.210.414.458,96**	**83,95%**	**15.607.393.614,39**	**76,13%**	**2.855.138.167,19**	**13,93%**	**2.038.494.831,51**	**9,94%**
A002	**Total**	**68.174.198,10**	**32.396.566,73**	**47,52%**	**32.367.728,13**	**47,48%**	**29.659.424,53**	**43,51%**	**35.777.631,37**	**52,48%**	**2.737.142,20**	**4,01%**
	01001	68.174.198,10	32.396.566,73	47,52%	32.367.728,13	47,48%	29.659.424,53	43,51%	35.777.631,37	52,48%	2.737.142,20	4,01%
A003	**Total**	**9.151.879,00**	**7.228.153,32**	**78,98%**	**7.210.910,82**	**78,79%**	**6.911.615,25**	**75,52%**	**1.923.725,68**	**21,02%**	**316.538,07**	**3,46%**
	02001	9.151.879,00	7.228.153,32	78,98%	7.210.910,82	78,79%	6.911.615,25	75,52%	1.923.725,68	21,02%	316.538,07	3,46%
1001	**Total**	**17.470.319.949,11**	**15.215.047.830,61**	**87,09%**	**14.788.724.469,64**	**84,65%**	**13.237.670.925,57**	**75,77%**	**2.255.272.118,50**	**12,91%**	**1.977.376.905,04**	**11,32%**
	03001	1.612.156,25	1.289.786,79	80,00%	1.289.786,79	80,00%	1.289.786,79	80,00%	322.369,46	20,00%	0,00	0,00%
	04001	26.749.147,41	22.420.718,43	83,82%	22.420.718,43	83,82%	20.813.456,12	77,81%	4.328.428,98	16,18%	1.607.262,31	6,01%
	04010	80.560.004,11	71.594.992,64	88,87%	63.362.902,70	78,65%	44.903.300,49	55,74%	8.965.011,47	11,13%	26.691.692,15	33,13%
	04011	61.077.031,71	50.229.950,05	82,24%	49.786.454,17	81,51%	45.247.346,09	74,08%	10.847.081,66	17,76%	4.982.603,96	8,16%
	04012	95.567.274,26	93.298.003,69	97,63%	86.033.802,21	90,02%	73.464.484,57	76,87%	2.269.270,57	2,37%	19.833.519,12	20,75%
	04013	4.145.653,36	2.408.993,65	58,11%	2.408.993,65	58,11%	2.329.993,34	56,20%	1.736.659,71	41,89%	79.000,31	1,91%
	04014	55.340.472,06	40.509.164,66	73,20%	38.630.854,03	69,81%	33.896.652,00	61,25%	14.831.307,40	26,80%	6.612.512,66	11,95%
	07001	316.240.463,01	305.238.349,37	96,52%	305.222.304,73	96,52%	304.443.134,07	96,27%	11.002.113,64	3,48%	795.215,30	0,25%
	07010	17.893.118,99	13.193.416,47	73,73%	11.371.932,93	63,55%	9.737.490,62	54,42%	4.699.702,52	26,27%	3.455.925,85	19,31%
	07011	182.025.977,46	165.531.873,42	90,94%	157.853.112,45	86,72%	69.727.059,95	38,31%	16.494.104,04	9,06%	95.804.813,47	52,63%
	07012	43.439.268,24	13.684.906,60	31,50%	2.889.826,60	6,65%	1.926.098,11	4,43%	29.754.361,64	68,50%	11.758.808,49	27,07%
	11001	51.341.527,87	45.902.773,80	89,41%	40.886.530,34	79,64%	39.234.958,73	76,42%	5.438.754,07	10,59%	6.667.815,07	12,99%
	11010	145.922.319,87	142.481.327,69	97,64%	141.608.027,69	97,04%	133.225.068,08	91,30%	3.440.992,18	2,36%	9.256.259,61	6,34%
	11011	213.637.299,43	199.426.553,62	93,35%	199.426.553,62	93,35%	184.810.363,21	86,51%	14.210.745,81	6,65%	14.616.190,41	6,84%
	11014	8.178.624,35	7.103.036,90	86,85%	7.092.818,14	86,72%	7.068.432,99	86,43%	1.075.587,45	13,15%	34.603,91	0,42%
	11015	11.367.073,28	10.927.967,51	96,14%	10.927.967,51	96,14%	8.942.834,55	78,67%	439.105,77	3,86%	1.985.132,96	17,46%
	11016	5.010.145,09	4.384.317,79	87,51%	4.384.317,79	87,51%	4.252.738,47	84,88%	625.827,30	12,49%	131.579,32	2,63%
	11018	3.205.051,53	2.609.561,37	81,42%	2.607.481,37	81,36%	2.242.201,77	69,96%	595.490,16	18,58%	367.359,60	11,46%
	11019	5.557.118,76	3.990.758,07	71,81%	3.990.758,07	71,81%	3.639.540,56	65,49%	1.566.360,69	28,19%	351.217,51	6,32%
	11020	1.260.090,64	1.047.323,96	83,11%	1.047.323,96	83,11%	1.047.323,96	83,11%	212.766,68	16,89%	0,00	0,00%
	11022	416.573.571,36	373.356.316,24	89,63%	372.255.955,82	89,36%	360.441.690,04	86,53%	43.217.255,12	10,37%	12.914.626,20	3,10%
	11023	105.019.465,94	89.770.514,69	85,48%	89.316.813,32	85,05%	76.912.959,80	73,24%	15.248.951,25	14,52%	12.857.554,89	12,24%
	12001	48.784.850,87	42.513.653,92	87,15%	42.513.653,92	87,15%	37.462.786,51	76,79%	6.271.196,95	12,85%	5.050.867,41	10,35%
	12013	25.154.385,90	22.291.213,66	88,62%	19.078.612,85	75,85%	13.553.505,83	53,88%	2.863.172,24	11,38%	8.737.707,83	34,74%
	12014	7.641.670,28	5.696.594,64	74,55%	5.696.594,64	74,55%	5.696.594,64	74,55%	1.945.075,64	25,45%	0,00	0,00%
	12015	7.380.633,36	5.199.353,04	70,45%	5.199.353,04	70,45%	4.814.081,47	65,23%	2.181.280,32	29,55%	385.271,57	5,22%
	12016	36.786.664,39	29.711.026,91	80,77%	29.711.026,91	80,77%	28.847.580,69	78,42%	7.075.637,48	19,23%	863.446,22	2,35%
	12017	5.281.308,46	4.248.871,96	80,45%	4.248.871,96	80,45%	4.171.457,24	78,99%	1.032.436,50	19,55%	77.414,72	1,47%
	12018	25.889.063,28	20.239.613,88	78,18%	20.239.613,88	78,18%	20.217.330,25	78,09%	5.649.449,40	21,82%	22.283,63	0,09%
	12019	2.108.756,83	1.611.824,58	76,43%	1.611.824,58	76,43%	1.551.738,26	73,59%	496.932,25	23,57%	60.086,32	2,85%
	12024	28.383.337,61	22.106.206,06	77,88%	21.849.633,95	76,98%	20.753.763,45	73,12%	6.277.131,55	22,12%	1.352.442,61	4,76%
	12025	27.676.652,27	24.164.694,67	87,31%	24.164.694,67	87,31%	20.122.005,02	72,70%	3.511.957,60	12,69%	4.042.689,65	14,61%
	12026	10.842.648,73	7.823.836,69	72,16%	7.823.702,24	72,16%	7.140.503,40	65,86%	3.018.812,04	27,84%	683.333,29	6,30%
	12027	82.436.427,71	66.558.116,17	80,74%	40.371.975,76	48,97%	32.682.811,46	39,65%	15.878.311,54	19,26%	33.875.304,71	41,09%

INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2023 al 30-11-2023

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	12028	25.430.968,37	20.924.129,96	82,28%	15.859.471,79	62,36%	6.401.066,70	25,17%	4.506.838,41	17,72%	14.523.063,26	57,11%
	14001	18.446.190,33	13.081.794,59	70,92%	13.081.794,59	70,92%	11.205.566,05	60,75%	5.364.395,74	29,08%	1.876.228,54	10,17%
	14010	53.453.483,08	50.798.958,43	95,03%	36.701.242,22	68,66%	14.365.415,37	26,87%	2.654.524,65	4,97%	36.433.543,06	68,16%
	14012	228.399.960,62	201.333.782,11	88,15%	201.139.175,98	88,06%	133.822.336,50	58,59%	27.066.178,51	11,85%	67.511.445,61	29,56%
	14013	204.156.735,73	134.337.235,56	65,80%	134.247.086,36	65,76%	59.339.690,87	29,07%	69.819.500,17	34,20%	74.997.544,69	36,74%
	15001	31.108.914,36	26.247.884,45	84,37%	26.247.884,45	84,37%	24.819.292,46	79,78%	4.861.029,91	15,63%	1.428.591,99	4,59%
	15002	14.650.647,41	12.452.349,64	85,00%	12.452.349,64	85,00%	12.452.349,64	85,00%	2.198.297,77	15,00%	0,00	0,00%
	15010	114.153.657,43	111.907.163,14	98,03%	111.869.915,80	98,00%	101.302.625,61	88,74%	2.246.494,29	1,97%	10.604.537,53	9,29%
	15011	143.713.343,44	128.335.102,50	89,30%	128.152.318,49	89,17%	125.190.116,04	87,11%	15.378.240,94	10,70%	3.144.986,46	2,19%
	15012	1.384.679.269,56	1.324.963.851,23	95,69%	1.324.658.301,95	95,67%	1.259.863.274,37	90,99%	59.715.418,33	4,31%	65.100.576,86	4,70%
	15014	1.106.186.605,54	1.061.082.003,06	95,92%	1.061.076.689,06	95,92%	978.487.489,09	88,46%	45.104.602,48	4,08%	82.594.513,97	7,47%
	15015	285.813.671,23	201.079.369,90	70,35%	200.469.481,34	70,14%	126.785.685,35	44,36%	84.734.301,33	29,65%	74.293.684,55	25,99%
	15016	2.925.489.474,90	2.627.289.879,34	89,81%	2.627.289.879,34	89,81%	2.626.738.728,39	89,79%	298.199.595,56	10,19%	551.150,95	0,02%
	15017	566.324,00	405.913,98	71,68%	405.913,98	71,68%	405.799,13	71,65%	160.410,02	28,32%	114,85	0,02%
	15019	128.960.255,57	120.777.625,73	93,65%	101.572.921,37	78,76%	99.901.267,98	77,47%	8.182.629,84	6,35%	20.876.357,75	16,19%
	15020	64.008.760,31	56.394.672,48	88,10%	56.387.065,60	88,09%	46.641.972,98	72,87%	7.614.087,83	11,90%	9.752.699,50	15,24%
	16001	29.950.650,22	25.456.137,46	84,99%	25.456.137,46	84,99%	24.309.538,21	81,17%	4.494.512,76	15,01%	1.146.599,25	3,83%
	16010	53.177.631,79	44.896.933,42	84,43%	43.531.733,03	81,86%	33.842.430,05	63,64%	8.280.698,37	15,57%	11.054.503,37	20,79%
	16012	9.753.333,46	7.494.184,99	76,84%	7.491.159,99	76,81%	7.008.699,18	71,86%	2.259.148,47	23,16%	485.485,81	4,98%
	16014	68.819.678,82	41.959.160,64	60,97%	30.513.494,67	44,34%	24.958.599,72	36,27%	26.860.518,18	39,03%	17.000.560,92	24,70%
	16015	226.666.761,27	132.171.161,90	58,31%	130.365.246,00	57,51%	120.670.651,88	53,24%	94.495.599,37	41,69%	11.500.510,02	5,07%
	16017	98.348.424,42	93.017.352,16	94,58%	91.669.416,16	93,21%	58.174.280,48	59,15%	5.331.072,26	5,42%	34.843.071,68	35,43%
	16018	6.947.047,34	6.009.014,18	86,50%	6.009.014,18	86,50%	5.771.807,19	83,08%	938.033,16	13,50%	237.206,99	3,41%
	16019	462.803.275,18	399.692.709,40	86,36%	286.998.390,27	62,01%	118.328.379,99	25,57%	63.110.565,78	13,64%	281.364.329,41	60,80%
	17001	33.816.700,26	22.067.472,46	65,26%	22.067.472,46	65,26%	20.206.289,73	59,75%	11.749.227,80	34,74%	1.861.182,73	5,50%
	17010	24.279.012,57	20.579.124,58	84,76%	20.579.124,49	84,76%	18.734.800,47	77,16%	3.699.887,99	15,24%	1.844.324,11	7,60%
	17011	22.928.285,51	15.992.782,65	69,75%	15.992.782,65	69,75%	15.945.142,10	69,54%	6.935.502,86	30,25%	47.640,55	0,21%
	17012	152.184.523,47	137.624.094,73	90,43%	137.002.170,25	90,02%	106.395.193,34	69,91%	14.560.428,74	9,57%	31.228.901,39	20,52%
	17013	4.850.575,27	3.593.713,01	74,09%	3.593.713,01	74,09%	3.454.082,88	71,21%	1.256.862,26	25,91%	139.630,13	2,88%
	19001	53.583.400,04	45.496.060,11	84,91%	45.487.956,52	84,89%	40.864.535,47	76,26%	8.087.339,93	15,09%	4.631.524,64	8,64%
	19010	137.759.322,00	131.090.203,94	95,16%	80.538.111,04	58,46%	79.093.970,07	57,41%	6.669.118,06	4,84%	51.996.233,87	37,74%
	19011	1.091.478.811,98	1.026.972.982,40	94,09%	1.011.630.884,67	92,68%	857.867.468,61	78,60%	64.505.829,58	5,91%	169.105.513,79	15,49%
	19012	427.753.558,45	399.947.247,06	93,50%	394.761.659,25	92,29%	344.233.182,08	80,47%	27.806.311,39	6,50%	55.714.064,98	13,02%
	19013	51.408.832,96	44.821.018,49	87,19%	44.490.536,78	86,54%	36.285.655,79	70,58%	6.587.814,47	12,81%	8.535.362,70	16,60%
	19017	168.551.248,77	161.629.919,52	95,89%	159.084.843,21	94,38%	145.152.703,09	86,12%	6.921.329,25	4,11%	16.477.216,43	9,78%
	19018	17.301.222,52	14.992.689,22	86,66%	14.831.467,92	85,72%	13.361.346,44	77,23%	2.308.533,30	13,34%	1.631.342,78	9,43%
	19019	115.974.407,56	111.403.360,33	96,06%	98.751.429,91	85,15%	97.378.698,59	83,97%	4.571.047,23	3,94%	14.024.661,74	12,09%
	19020	13.884.442,73	8.786.096,08	63,28%	8.786.096,08	63,28%	8.705.144,42	62,70%	5.098.346,65	36,72%	80.951,66	0,58%
	20001	35.219.183,50	31.585.591,62	89,68%	31.585.591,62	89,68%	28.853.118,08	81,92%	3.633.591,88	10,32%	2.732.473,54	7,76%
	20015	408.584.976,12	388.055.992,98	94,98%	334.182.984,86	81,79%	171.286.771,17	41,92%	20.528.983,14	5,02%	216.769.221,81	53,05%

INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2023 al 30-11-2023

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	20016	9.589.223,67	7.934.808,00	82,75%	7.934.808,00	82,75%	7.660.440,85	79,89%	1.654.415,67	17,25%	274.367,15	2,86%
	20017	590.743.382,45	479.766.304,21	81,21%	438.417.573,10	74,21%	192.370.207,38	32,56%	110.977.078,24	18,79%	287.396.096,83	48,65%
	25001	3.414.782.423,00	3.334.598.650,58	97,65%	3.334.598.650,58	97,65%	3.334.598.650,58	97,65%	80.183.772,42	2,35%	0,00	0,00%
	26001	849.872.097,23	73.435.734,80	8,64%	73.435.734,80	8,64%	67.825.388,67	7,98%	776.436.362,43	91,36%	5.610.346,13	0,66%
1004	**Total**	**572.038.402,13**	**465.750.936,76**	**81,42%**	**463.350.301,45**	**81,00%**	**444.271.651,55**	**77,66%**	**106.287.465,37**	**18,58%**	**21.479.285,21**	**3,75%**
	19102CA01	61.347,00	44.400,27	72,38%	44.400,27	72,38%	22.420,96	36,55%	16.946,73	27,62%	21.979,31	35,83%
	19102CA02	539.004,00	474.284,25	87,99%	474.284,25	87,99%	457.306,10	84,84%	64.719,75	12,01%	16.978,15	3,15%
	19102CA03	706.789,00	603.641,34	85,41%	603.641,34	85,41%	535.882,99	75,82%	103.147,66	14,59%	67.758,35	9,59%
	19102CA04	824.321,00	674.987,27	81,88%	674.987,27	81,88%	628.716,96	76,27%	149.333,73	18,12%	46.270,31	5,61%
	19102CA05	210.133,00	181.086,79	86,18%	181.086,79	86,18%	172.114,97	81,91%	29.046,21	13,82%	8.971,82	4,27%
	19102CO01	458.138,00	386.637,02	84,39%	386.637,02	84,39%	367.008,16	80,11%	71.500,98	15,61%	19.628,86	4,28%
	19102CO02	336.968,00	287.739,53	85,39%	287.739,53	85,39%	268.175,39	79,58%	49.228,47	14,61%	19.564,14	5,81%
	19102CO03	336.673,00	285.155,26	84,70%	285.155,26	84,70%	229.167,13	68,07%	51.517,74	15,30%	55.988,13	16,63%
	19102CO04	514.030,00	467.946,84	91,03%	467.946,84	91,03%	444.183,54	86,41%	46.083,16	8,97%	23.763,30	4,62%
	19102CO06	589.456,00	525.270,60	89,11%	525.270,60	89,11%	492.282,85	83,51%	64.185,40	10,89%	32.987,75	5,60%
	19102CO07	205.757,00	187.052,36	90,91%	187.052,36	90,91%	169.060,90	82,17%	18.704,64	9,09%	17.991,46	8,74%
	19102CO08	321.055,00	293.967,68	91,56%	293.967,68	91,56%	276.902,81	86,25%	27.087,32	8,44%	17.064,87	5,32%
	19102CO09	695.700,00	657.591,83	94,52%	651.841,21	93,70%	579.378,45	83,28%	38.108,17	5,48%	78.213,38	11,24%
	19102RM01	1.370.663,00	1.247.731,73	91,03%	1.247.731,73	91,03%	1.192.138,69	86,98%	122.931,27	8,97%	55.593,04	4,06%
	19102RM02	1.634.049,00	1.520.757,62	93,07%	1.520.757,62	93,07%	1.458.393,30	89,25%	113.291,38	6,93%	62.364,32	3,82%
	19102RM03	359.036,00	300.760,07	83,77%	300.760,07	83,77%	276.254,39	76,94%	58.275,93	16,23%	24.505,68	6,83%
	19102RM04	1.544.649,00	1.268.072,08	82,09%	1.268.072,08	82,09%	1.155.333,17	74,80%	276.576,92	17,91%	112.738,91	7,30%
	19102RM05	2.260.000,00	1.861.897,81	82,38%	1.861.897,81	82,38%	1.656.207,72	73,28%	398.102,19	17,62%	205.690,09	9,10%
	19102RM06	1.868.438,00	1.702.440,28	91,12%	1.702.440,28	91,12%	1.569.170,32	83,98%	165.997,72	8,88%	133.269,96	7,13%
	19102RM07	997.283,00	869.345,22	87,17%	869.345,22	87,17%	796.511,07	79,87%	127.937,78	12,83%	72.834,15	7,30%
	19102RM08	319.921,00	290.558,31	90,82%	290.558,31	90,82%	275.073,93	85,98%	29.362,69	9,18%	15.484,38	4,84%
	19102RM09	553.998,00	489.012,65	88,27%	482.692,87	87,13%	424.364,83	76,60%	64.985,35	11,73%	64.647,82	11,67%
	19102RM10	2.096.425,00	1.820.425,87	86,83%	1.820.425,87	86,83%	1.702.993,59	81,23%	275.999,13	13,17%	117.432,28	5,60%
	19102RM11	463.856,00	422.441,92	91,07%	408.261,89	88,01%	393.468,48	84,83%	41.414,08	8,93%	28.973,44	6,25%
	19102RM12	1.495.545,00	1.294.930,32	86,59%	1.294.930,32	86,59%	1.215.472,73	81,27%	200.614,68	13,41%	79.457,59	5,31%
	19102RM13	683.812,00	623.314,78	91,15%	623.314,78	91,15%	488.912,31	71,50%	60.497,22	8,85%	134.402,47	19,65%
	19102RM14	1.745.769,00	1.484.005,52	85,01%	1.484.005,52	85,01%	1.391.338,33	79,70%	261.763,48	14,99%	92.667,19	5,31%
	19102RM15	364.465,00	318.318,38	87,34%	318.318,38	87,34%	299.123,01	82,07%	46.146,62	12,66%	19.195,37	5,27%
	19102RM16	1.749.294,00	1.506.028,39	86,09%	1.506.028,39	86,09%	1.481.618,53	84,70%	243.265,61	13,91%	24.409,86	1,40%
	19102RM17	542.286,00	463.632,38	85,50%	463.632,38	85,50%	441.486,15	81,41%	78.653,62	14,50%	22.146,23	4,08%
	19102RM18	195.613,00	170.691,55	87,26%	170.691,55	87,26%	167.417,90	85,59%	24.921,45	12,74%	3.273,65	1,67%
	19102RM19	552.250,00	520.155,46	94,19%	520.155,46	94,19%	495.393,03	89,70%	32.094,54	5,81%	24.762,43	4,48%
	19102RM20	1.275.349,00	1.189.583,39	93,28%	1.189.583,39	93,28%	1.131.284,74	88,70%	85.765,61	6,72%	58.298,65	4,57%
	19102RM21	671.084,00	575.387,70	85,74%	575.387,70	85,74%	533.058,93	79,43%	95.696,30	14,26%	42.328,77	6,31%
	19102RM22	844.508,00	726.399,75	86,01%	726.399,75	86,01%	685.489,55	81,17%	118.108,25	13,99%	40.910,20	4,84%

INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2023 al 30-11-2023

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	19102RM23	919.928,00	810.440,76	88,10%	810.440,76	88,10%	775.005,36	84,25%	109.487,24	11,90%	35.435,40	3,85%
	19102RM24	725.910,00	673.590,34	92,79%	673.590,34	92,79%	631.199,37	86,95%	52.319,66	7,21%	42.390,97	5,84%
	19102RM25	4.244.796,00	3.671.106,41	86,48%	3.671.106,41	86,48%	3.359.008,18	79,13%	573.689,59	13,52%	312.098,23	7,35%
	19102	536.760.104,13	434.860.147,03	81,02%	432.485.762,15	80,57%	415.633.332,73	77,43%	101.899.957,10	18,98%	19.226.814,30	3,58%
1005	**Total**	**42.218.054,34**	**39.950.716,12**	**94,63%**	**39.942.777,52**	**94,61%**	**37.307.269,89**	**88,37%**	**2.267.338,22**	**5,37%**	**2.643.446,23**	**6,26%**
	11104	42.218.054,34	39.950.716,12	94,63%	39.942.777,52	94,61%	37.307.269,89	88,37%	2.267.338,22	5,37%	2.643.446,23	6,26%
1008	**Total**	**100.607.076,75**	**97.021.475,64**	**96,44%**	**94.348.905,51**	**93,78%**	**91.911.903,38**	**91,36%**	**3.585.601,11**	**3,56%**	**5.109.572,26**	**5,08%**
	20114	100.607.076,75	97.021.475,64	96,44%	94.348.905,51	93,78%	91.911.903,38	91,36%	3.585.601,11	3,56%	5.109.572,26	5,08%
1009	**Total**	**41.768.153,69**	**39.057.612,79**	**93,51%**	**38.634.152,88**	**92,50%**	**38.092.958,15**	**91,20%**	**2.710.540,90**	**6,49%**	**964.654,64**	**2,31%**
	11120	41.768.153,69	39.057.612,79	93,51%	38.634.152,88	92,50%	38.092.958,15	91,20%	2.710.540,90	6,49%	964.654,64	2,31%
1011	**Total**	**2.019.162.240,63**	**1.601.158.531,56**	**79,30%**	**1.600.991.511,14**	**79,29%**	**1.597.242.812,52**	**79,10%**	**418.003.709,07**	**20,70%**	**3.915.719,04**	**0,19%**
	14203	2.019.162.240,63	1.601.158.531,56	79,30%	1.600.991.511,14	79,29%	1.597.242.812,52	79,10%	418.003.709,07	20,70%	3.915.719,04	0,19%
1012	**Total**	**7.633.078,57**	**5.744.740,19**	**75,26%**	**5.723.113,55**	**74,98%**	**5.611.341,54**	**73,51%**	**1.888.338,38**	**24,74%**	**133.398,65**	**1,75%**
	11205	7.633.078,57	5.744.740,19	75,26%	5.723.113,55	74,98%	5.611.341,54	73,51%	1.888.338,38	24,74%	133.398,65	1,75%
1013	**Total**	**24.122.264,07**	**19.645.629,50**	**81,44%**	**19.610.643,78**	**81,30%**	**17.934.217,01**	**74,35%**	**4.476.634,57**	**18,56%**	**1.711.412,49**	**7,09%**
	16206	24.122.264,07	19.645.629,50	81,44%	19.610.643,78	81,30%	17.934.217,01	74,35%	4.476.634,57	18,56%	1.711.412,49	7,09%
1014	**Total**	**145.831.316,70**	**122.886.252,68**	**84,27%**	**119.509.944,54**	**81,95%**	**100.779.495,00**	**69,11%**	**22.945.064,02**	**15,73%**	**22.106.757,68**	**15,16%**
	16202	145.831.316,70	122.886.252,68	84,27%	119.509.944,54	81,95%	100.779.495,00	69,11%	22.945.064,02	15,73%	22.106.757,68	15,16%